

Table B-1 Status of Installations with FY99 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID							RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information		
Phase			Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY98 (\$000)	FY98 Funds Obligated (\$000)	FY99 Execution Planned (\$000)	FY00 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
			Sites (Actions)													
Colorado																
ARMY - FITZSIMONS ARMY MEDI CENTER / CO821162033300											RAB BRAC 1995		Progress in FY98 Refer to page A-64.			
Sites with Response Complete		2	Investigation	2	13	0		\$7,830	\$3,247	\$450	\$250	FY01	\$550	Progress Planned for FY99-FY00 Refer to page A-64.		
Sites in Progress -Relative Risk Category	High	1	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY02	\$6,096				
	Medium	0	Design	0	0	7	\$300	\$250	\$657	\$99	FY03	\$250				
	Low	5	RA-C	1	0	8	\$2,923	\$1,900	\$7,379	\$1,566	FY04	\$250				
	Not Evaluated	7	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY05	\$248				
	Not Required	0	LTM	0	0	0	\$0	\$0	\$0	\$0						
Total Number of Sites		15	Total				\$11,053	\$5,397	\$8,486	\$1,915	FY99-2001**	\$17,845				
ARMY - FORT CARSON / CO821402015000											RAB		Progress in FY98 Prepared RFI work plans. Preparatory work completed for regulatory approval of landfill caps.			
Sites with Response Complete		32	Investigation	36	40	0		\$8,145	\$943	\$605	\$115	FY01	\$2,839	Progress Planned for FY99-FY00 Implement RFI work plans based on funding. Install landfill caps at selected sites. Initiate other actions as regulatory approval is recieved.		
Sites in Progress -Relative Risk Category	High	14	Interim Actions	25(40)	3(3)		\$8,195	\$692	\$955	\$985	FY02	\$2,892				
	Medium	14	Design	6	7	15	\$2,042	\$0	\$40	\$30	FY03	\$3,564				
	Low	16	RA-C	9	7	20	\$3,514	\$0	\$0	\$610	FY04	\$4,074				
	Not Evaluated	0	RA-O (LTO)	0	0	6	\$345	\$175	\$282	\$225	FY05	\$3,720				
	Not Required	0	LTM	0	0	1	\$2,102	\$1,043	\$818	\$835						
Total Number of Sites		76	Total				\$24,343	\$2,853	\$2,700	\$2,800	FY99-2014**	\$51,806				
ARMY - PUEBLO CHEMICAL DEPOT / CO821382072500											RAB BRAC 1988		Progress in FY98 Refer to page A-166.			
Sites with Response Complete		8	Investigation	25	30	0	REG	\$27,405	\$0	\$150	\$150	FY01	\$2,067	Progress Planned for FY99-FY00 Refer to page A-166.		
Sites in Progress -Relative Risk Category	High	15	Interim Actions	3(3)	2(2)		FUND	\$3,420	\$3,420	\$0	\$0	FY02	\$12,858			
	Medium	22	Design	5	4	10	FUND	\$3,156	\$200	\$764	\$1,516	FY03	\$14,162			
	Low	5	RA-C	4	28	14	FUND	\$34,024	\$0	\$2,896	\$10,209	FY04	\$7,421			
	Not Evaluated	5	RA-O (LTO)	0	1	2		\$799	\$799	\$38	\$38	FY05	\$8,459			
	Not Required	0	LTM	0	0	0		\$1,349	\$928	\$1,728	\$1,728					
Total Number of Sites		55	Total				\$70,153	\$5,347	\$5,576	\$13,641	FY99-2015**	\$79,157				
ARMY - ROCKY MOUNTAIN ARSENAL / CO821382076900											RAB		NPL		Progress in FY98 Refer to page A-176.	
Sites with Response Complete		88	Investigation	209	0	0		\$207,078	\$0	\$0	\$0	FY01	\$79,137	Progress Planned for FY99-FY00 Refer to page A-176.		
Sites in Progress -Relative Risk Category	High	76	Interim Actions	26(26)	0(0)		\$336,461	\$0	\$0	\$0	FY02	\$80,590				
	Medium	32	Design	130	0	0	\$10,161	\$0	\$0	\$0	FY03	\$81,754				
	Low	2	RA-C	20	110	0	\$268,671	\$47,948	\$62,985	\$75,654	FY04	\$83,595				
	Not Evaluated	0	RA-O (LTO)	0	11	3	\$39,064	\$15,198	\$15,040	\$970	FY05	\$85,357				
	Not Required	11	LTM	0	10	4	\$14,469	\$9,972	\$0	\$1,380						
Total Number of Sites		209	Total				\$875,904	\$73,118	\$78,025	\$78,004	FY99-2033**	\$934,462				

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY99 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID							RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information		
			Phase	Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY98 (\$000)	FY98 Funds Obligated (\$000)	FY99 Execution Planned (\$000)	FY00 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
				Sites (Actions)												
Colorado																
AIR FORCE - AIR FORCE PLANT PJKS / CO857172553700												RAB		NPL		Progress in FY98 Refer to page A-6. Progress Planned for FY99-FY00 Refer to page A-6.
Sites with Response Complete		24	Investigation	25	34	0		\$14,273	\$1,175	\$315	\$274	FY01	\$1,449			
Sites in Progress -Relative Risk Category	High	3	Interim Actions	12(12)	0(0)			\$1,535	\$0	\$2,150	\$984	FY02	\$3,040			
	Medium	24	Design	0	0	6		\$4,543	\$0	\$0	\$0	FY03	\$8,650			
	Low	8	RA-C	0	0	6		\$616	\$0	\$0	\$1,476	FY04	\$10,700			
	Not Evaluated	0	RA-O (LTO)	0	0	6		\$0	\$0	\$0	\$0	FY05	\$2,450			
	Not Required	0	LTM	0	0	6		\$0	\$0	\$0	\$0					
Total Number of Sites		59	Total					\$20,967	\$1,175	\$2,465	\$2,734	FY99-2011**	\$41,007			
AIR FORCE - BUCKLEY AIR GUARD BASE (AURORA) / CO857282564400														Progress in FY98 A Remedial Investigation was initiated at 3 sites and a Feasibility Study was initiated at one site. Awarded an EE/CA for site 8. Completed the Site Investigation and initiated the RI/FS for site 10. An addendum to the RI was initiated for sites 1 an Progress Planned for FY99-FY00 Complete the Remedial Investigation for FT01 and 05. Complete the EE/CA at FT04 and RW08. Continue the field work at SS10. Due to funding shortfalls, an interim cleanup action may be delayed for SS10 and an RI addendum for DP07.		
Sites with Response Complete		2	Investigation	5	5	0		\$2,330	\$714	\$0	\$0	FY01	\$2,149			
Sites in Progress -Relative Risk Category	High	1	Interim Actions	0(0)	1(1)		FUND	\$171	\$171	\$0	\$0	FY02	\$161			
	Medium	3	Design	0	1	2		\$1,102	\$0	\$0	\$181	FY03	\$545			
	Low	1	RA-C	0	0	3		\$0	\$0	\$0	\$0	FY04	\$78			
	Not Evaluated	1	RA-O (LTO)	0	0	2		\$0	\$0	\$0	\$0	FY05	\$144			
	Not Required	2	LTM	0	2	3		\$70	\$0	\$0	\$54					
Total Number of Sites		10	Total					\$3,673	\$885	\$0	\$235	FY99-2012**	\$4,808			
AIR FORCE - LOWRY AIR FORCE BASE / CO857002413000												BRAC 1991		Progress in FY98 Refer to page A-120. Progress Planned for FY99-FY00 Refer to page A-120.		
Sites with Response Complete		9	Investigation	14	4	0		\$17,200	\$3,475	\$3,700	\$0	FY01	\$833			
Sites in Progress -Relative Risk Category	High	6	Interim Actions	0(0)	2(2)			\$1,910	\$1,710	\$0	\$0	FY02	\$909			
	Medium	0	Design	1	2	3		\$10,412	\$0	\$450	\$810	FY03	\$833			
	Low	0	RA-C	3	0	7		\$10,442	\$675	\$562	\$1,343	FY04	\$933			
	Not Evaluated	1	RA-O (LTO)	0	2	1		\$1,055	\$196	\$902	\$618	FY05	\$690			
	Not Required	2	LTM	0	0	3		\$0	\$0	\$0	\$350					
Total Number of Sites		18	Total					\$41,019	\$6,056	\$5,614	\$3,121	FY99-2003**	\$20,998			
Connecticut																
NAVY - BLOOMFIELD CT NWIRP / CT117002213400														Progress in FY98 Supplemental SI report was completed for sites 1, 2 and 6. Progress Planned for FY99-FY00 Remedial Investigation work will continue at all high-risk sites.		
Sites with Response Complete		0	Investigation	0	7	1		\$707	\$21	\$400	\$1,467	FY01	\$0			
Sites in Progress -Relative Risk Category	High	3	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY02	\$0			
	Medium	3	Design	0	0	6		\$0	\$0	\$0	\$0	FY03	\$347			
	Low	2	RA-C	0	0	6		\$0	\$0	\$0	\$0	FY04	\$0			
	Not Evaluated	0	RA-O (LTO)	0	0	6		\$0	\$0	\$0	\$0	FY05	\$3,069			
	Not Required	0	LTM	0	0	2		\$0	\$0	\$0	\$0					
Total Number of Sites		8	Total					\$707	\$21	\$400	\$1,467	FY99-2016**	\$18,740			

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.